

ANNUAL ACQUISITION PLAN AND PROCUREMENT FORECAST 97ESA-AAP

AGENCY: EMPLOYMENT STANDARDS ADMINISTRATION

25-Oct-96

U.S. DEPARTMENT OF LABOR
Office of the Assistant Secretary for
Administration and Management
and
Office of Small Business Programs

FY 1997

CONTRACTS

CURRENT	PLANNED	CURRENT CONTRACT NUMBER	CURRENT CONTRACTOR NAME	DESCRIPTION / PROJECT TITLE	SOLE SOURCE	SB SET-ASIDE	UNRESTRICTED	EXPIRATION DATE OF CURRENT CONTRACT/ RELEASE DATE OF PLANNED SOLICITATION	NO. OF OPTIONS	PLANNED \$ TO BE SPENT THIS FISCAL YEAR (000)	PLANNED \$ TOTAL VALUE OF CONTRACT (000)	ADVISED	INFO	OBJECT CLASS
X		J9E-3-0016	ORKAND	Computer Room Operation			X	02/01/98		\$5,057,000	\$30,000,000	X		2558
X		J9E-2-0034	CDSI	Data input/Software development/ Maintenance			X	06/10/97		\$3,044,000	\$20,700,000	X		2557
X		J9E-2-0035	ATSI	Enforcement Data Base System Development			X	06/10/97		\$1,472,000	\$0	X		2557
X		J9E-6-0021	PANACEA	ADP Network Support/Systems & Network Upgrades (LAN)		X	X	07/30/96		\$106,000	\$3,000,000	X		2553/ 2557
X		J9M-2-0023	SUNGARD	Timesharing/Support software application			X			\$305,000	\$314,000	X		2560
X		J9E-6-0003	GMR	LMS & Hardware Maintenance		X		09/21/00		\$748,000	\$5,000,000	X		2567/ 2595
X		J9E-2-0036	VIATECH	Operations/Maintenance	X	X		06/10/97		\$2,200,000	\$2,261,129			2557
X		J9E-3-0031	CSC	ASP Service contract/ A-76 / Mail & File			X			\$7,433,000	\$50,000,000			2560
X		J9E-5-0069	WIN LAB	Provision of maintenance & upgrade services for ADP Equipment		X				\$97,000		X		2595

UNPLANNED BUDGET AUTHORITY

TOTAL PLANNED

\$20,462,000

NAME OF CONTACT:

TELE: _____

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FY 1997

CONTRACTS

C U R R E N T	P L A N N E D	CURRENT CONTRACT NUMBER	CURRENT CONTRACTOR NAME	DESCRIPTION / PROJECT TITLE	S O L E S O U R C E	S B S E T A S I D E	U N R E S T R I C T E D	EXPIRATION DATE OF CURRENT CONTRACT/ RELEASE DATE OF PLANNED SOLICITATION	N O O P T I O N Y R S	PLANNED \$ TO BE SPENT THIS FISCAL YEAR (000)	PLANNED \$ TOTAL VALUE OF CONTRACT (000)	A D V I S O R Y S V S	I N F O R M A T I O N	O B J E C T C L A S S
X		J9E-5-0081	INFORMIX	Software Maintenance	X			09/21/00		\$350,000	\$3,000,000			2595
X		J9E-5-0068	EXECUTIVE COURT REPORTING	Court report services			X	08/01/96	2	\$315,000	\$864,000			2576
X		J9E-6-0019	F. W. DODGE	Construction schedules formate data under Davis Bacon and Related Acts.	X			07/01/97	2	\$240,000	\$612,000	X		2531
X		J9E-1-0046	UNIV OF TENNESSEE	Conduct Wage Survey/ Analytical statistical/ support services on local construction	X			11/15/96	4	\$420,000	\$1,680,000	X		2531
X		J9G-2-0009	HARPER, RAINER, STOKES, KNIGHT	Audit LS - 513 forms			X	11/01/96	1	\$202,000	\$1,057,000	X	X	2533
X		J9E-5-0014	YORK STENOGRAPHIC SERVICES	Typing services for decisions			X	11/02/96	2	\$40,000	\$180,000			2599
X			MISC . ADP (VARIOUS)	Maintenance and repair services						\$375,000				2500
X		J9E-5-0069	WIN LAB	ADP Supplies and Softwares		X		08/09/99		\$155,000			X	2618 2640
X		J9E-5-0069	WIN LAB	ADP equipment/ PC & Printers		X		08/09/99		\$1,089,000			X	3125/45/ 46/48

UNPLANNED BUDGET AUTHORITY

TOTAL PLANNED

\$3,186,000

NAME OF CONTACT: _____

TELE: _____

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C U R R E N T	P L A N N E D	CURRENT CONTRACT NUMBER	CURRENT CONTRACTOR NAME	DESCRIPTION / PROJECT TITLE	S O L E	S B	U N R E S T R I C T E D	EXPIRATION DATE OF CURRENT CONTRACT/ RELEASE DATE OF PLANNED SOLICITATION	O P T I O N Y R S	PLANNED \$ TO BE SPENT THIS FISCAL YEAR (000)	PLANNED \$ TOTAL VALUE OF CONTRACT (000)	A D V I S O R Y S V S	I N F O R M A T I O N	O B J E C T C L A S S
	X	J9E-2-0036	PANACEA CONSULTING, INC.	ADP Network Support/Systems & Network Upgrades , Installation, and Expansion	X	X		07/30/96		\$1,000,000				2557
	X			Sequent Reprocurement						\$350,000				2500
	X			Imaging HW/Appl. Development						\$1,000,000				2500
	X			Sequent Upgrade						\$4,390,000				3125/45/
	X													
	X													
	X													
	X													
	X													
	X													

UNPLANNED BUDGET AUTHORITY

TOTAL PLANNED \$6,740,000

NAME OF CONTACT: _____

TELE: _____

ANNUAL ACQUISITION PLAN AND PROCUREMENT FORECAST

AGENCY: EMPLOYMENT STANDARDS ADMINISTRATION

FY 1997

DISCRETIONARY GRANTS, COOPERATIVE AGREEMENTS AND INTERAGENCY AND INTERAGENCY AGREEMENTS

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GRANT	COOP - AGREE	INTERAGENCY AGREE	NAME OF RECIPIENT/AGENCY	DESCRIPTION	SOURCE	COMPETITIVE	RELEASE DATE	PLANNED \$ TO BE SPENT THIS FISCAL YEAR	ADVISORY SERVICES	INFO TECH	OBJECT CLASS
		X	BUREAU OF LABOR STATISTIC		X		10/96	1883000	X		2589
		X	FEDERAL BUREAU OF INVESTIGATION		X		10/96	4000	X		2589
		X	SOCIAL SECURITY ADMINISTRATION	Taking applications and performing service related to Part C claims.	X		10/96	192000			2583
		X	UNITED MINE WORKERS' OF AMERICA	Medical Bill Processing	X		10/96	390000			2599
	X		FLORIDA STATE COOP		X		10/96	336000			2597

UNPLANNED BUDGET AUTHORITY _____

TOTAL PLANNED

2,805,000

NAME OF CONTACT _____

TELEPHONE _____